

Division Wise Billing, Payment & % Recovery April-2018 (AGRI:)

DIVISION'S NAME	Apr-18						Apr-17						Mar-18					
	% AGAINST CURRENT BILLING			% AGAINST COMPUTED BILLING			% AGAINST CURRENT BILLING			% AGAINST COMPUTED BILLING			% AGAINST CURRENT BILLING			% AGAINST COMPUTED BILLING		
	BILLING	PAYMENT	% RECOVERY	BILLING	PAYMENT	% RECOVERY	BILLING	PAYMENT	% RECOVERY	BILLING	PAYMENT	% RECOVERY	BILLING	PAYMENT	% RECOVERY	BILLING	PAYMENT	% RECOVERY
CITY	12.17	0.33	2.71	10.61	0.33	3.11	12.99	0.33	2.54	12.52	0.32	2.56	10.60	3.51	33.11	10.49	3.51	33.46
ZARGHOON	124.30	3.64	2.93	126.49	3.55	2.81	121.56	4.01	3.30	111.59	3.83	3.43	124.22	42.20	33.97	99.00	42.06	42.48
SARIAB	407.85	14.41	3.53	418.08	14.36	3.43	379.25	16.35	4.31	358.03	15.91	4.44	413.16	143.70	34.78	352.79	143.59	40.70
CENTRAL CIR	544.33	18.38	3.38	555.18	18.24	3.29	513.80	20.69	4.03	482.14	20.06	4.16	547.98	189.41	34.57	462.29	189.16	40.92
LORALAI	320.98	6.55	2.04	332.81	6.02	1.81	358.28	5.76	1.61	355.95	5.38	1.51	328.66	141.68	43.11	268.89	141.68	52.69
Q/SAIFULLAH	350.22	8.03	2.29	332.00	7.77	2.34	335.04	5.86	1.75	355.71	5.80	1.63	329.82	212.26	64.36	287.64	212.05	73.72
LORALAI CIR	671.20	14.58	2.17	664.81	14.58	2.19	663.63	11.61	1.75	711.67	11.19	1.57	658.48	353.95	53.75	556.52	353.64	63.54
KALAT	842.10	24.68	2.93	798.35	24.60	3.08	812.22	23.19	2.86	771.90	22.69	2.94	790.66	401.70	50.81	685.72	401.44	58.54
NOUSHKI	309.98	9.41	3.04	341.25	9.40	2.75	288.48	9.17	3.18	321.02	9.16	2.85	340.14	145.75	42.85	323.82	145.74	45.01
KHUZDAR	674.01	7.87	1.17	652.49	7.84	1.20	663.78	9.08	1.37	660.88	9.05	1.37	645.97	230.30	35.65	564.48	230.28	40.80
KHUZDAR CIR	1826.09	41.96	2.30	1792.08	41.84	2.33	1764.48	41.44	2.35	1753.80	40.90	2.33	1776.76	777.75	43.77	1574.02	777.46	49.39
SIBBI	232.90	4.66	2.00	247.39	4.66	1.88	283.98	4.29	1.51	240.68	4.19	1.74	245.73	173.02	70.41	224.73	172.98	76.97
NASEER-A-BAD	141.30	2.56	1.81	161.03	2.31	1.43	159.95	2.10	1.31	154.25	1.93	1.25	160.96	83.33	51.77	160.31	83.29	51.96
SIBBI CIR	374.20	7.22	1.93	408.42	6.96	1.70	443.93	6.39	1.44	394.94	6.12	1.55	406.69	256.35	63.03	385.04	256.27	66.56
PISHIN	541.71	21.15	3.90	489.83	20.64	4.21	491.56	21.23	4.32	446.23	20.61	4.62	486.00	319.44	65.73	418.15	318.93	76.27
Q/ABDULLAH	373.53	6.57	1.76	337.34	6.54	1.94	334.71	8.16	2.44	299.28	8.11	2.71	334.46	184.96	55.30	296.02	184.92	62.47
PISHIN CIR:	915.25	27.72	3.03	827.18	27.18	3.29	826.27	29.39	3.56	745.50	28.72	3.85	820.46	504.40	61.48	714.17	503.85	70.55
TURBAT	29.48	0.97	3.29	27.76	0.96	3.46	32.36	0.81	2.50	31.65	0.81	2.56	27.86	24.71	88.69	28.93	24.67	85.27
GAWADAR	0.03	0.00	0.00	0.03	0.00	0.00	0.05	0.00	0.00	0.05	0.00	0.00	0.03	0.06	200.00	0.03	0.06	200.00
MAKRAN CIR:	29.51	0.97	3.29	27.79	0.96	3.45	32.40	0.81	2.50	31.69	0.81	2.56	27.89	24.77	88.81	28.96	24.73	85.39
COMPANY	4360.58	110.82	2.54	4275.46	108.97	2.55	4244.50	110.34	2.60	4119.74	110.34	2.68	4238.26	2106.63	49.71	3721.00	2105.11	56.57