

**Division Wise Billing, Payment & % April-2018 (TOTAL PVT:)**

| DIVISION'S NAME    | Apr-18                    |               |              |                            |               |              | Apr-17                    |               |              |                            |               |              | Mar-18                    |                |              |                            |                |              |
|--------------------|---------------------------|---------------|--------------|----------------------------|---------------|--------------|---------------------------|---------------|--------------|----------------------------|---------------|--------------|---------------------------|----------------|--------------|----------------------------|----------------|--------------|
|                    | % AGAINST CURRENT BILLING |               |              | % AGAINST COMPUTED BILLING |               |              | % AGAINST CURRENT BILLING |               |              | % AGAINST COMPUTED BILLING |               |              | % AGAINST CURRENT BILLING |                |              | % AGAINST COMPUTED BILLING |                |              |
|                    | BILLING                   | PAYMENT       | % RECOVERY   | BILLING                    | PAYMENT       | % RECOVERY   | BILLING                   | PAYMENT       | % RECOVERY   | BILLING                    | PAYMENT       | % RECOVERY   | BILLING                   | PAYMENT        | % RECOVERY   | BILLING                    | PAYMENT        | % RECOVERY   |
| CITY               | 141.85                    | 110.97        | 78.23        | 126.41                     | 94.02         | 74.38        | 139.82                    | 107.03        | 76.55        | 123.49                     | 90.00         | 72.88        | 109.75                    | 113.67         | 103.57       | 115.22                     | 94.16          | 81.72        |
| ZARGHOON           | 224.48                    | 95.08         | 42.36        | 218.66                     | 79.56         | 36.39        | 219.02                    | 94.06         | 42.95        | 204.03                     | 79.28         | 38.86        | 203.83                    | 133.68         | 65.58        | 280.76                     | 193.83         | 69.04        |
| SARIAB             | 616.49                    | 201.29        | 32.65        | 618.35                     | 182.40        | 29.50        | 575.50                    | 171.81        | 29.85        | 542.99                     | 156.96        | 28.91        | 578.23                    | 321.25         | 55.56        | 519.33                     | 299.14         | 57.60        |
| <b>CENTRAL CIR</b> | <b>982.84</b>             | <b>407.36</b> | <b>41.45</b> | <b>963.42</b>              | <b>355.99</b> | <b>36.95</b> | <b>934.35</b>             | <b>378.91</b> | <b>40.55</b> | <b>870.52</b>              | <b>326.26</b> | <b>37.48</b> | <b>891.79</b>             | <b>568.60</b>  | <b>63.76</b> | <b>818.74</b>              | <b>509.51</b>  | <b>62.23</b> |
| LORALAI            | 347.57                    | 25.07         | 7.21         | 358.12                     | 18.98         | 5.30         | 354.48                    | 23.76         | 6.70         | 381.73                     | 18.15         | 4.75         | 354.07                    | 160.61         | 45.36        | 295.45                     | 160.61         | 54.36        |
| Q/SAIFULLAH        | 363.15                    | 16.70         | 4.60         | 344.45                     | 13.81         | 4.01         | 387.84                    | 14.53         | 3.75         | 368.32                     | 11.95         | 3.24         | 343.61                    | 221.82         | 64.56        | 301.42                     | 218.89         | 72.62        |
| <b>LORALAI CIR</b> | <b>710.53</b>             | <b>41.75</b>  | <b>5.88</b>  | <b>702.58</b>              | <b>32.79</b>  | <b>4.67</b>  | <b>702.32</b>             | <b>38.30</b>  | <b>5.45</b>  | <b>750.07</b>              | <b>30.12</b>  | <b>4.02</b>  | <b>697.67</b>             | <b>382.44</b>  | <b>54.82</b> | <b>596.85</b>              | <b>373.09</b>  | <b>62.51</b> |
| KALAT              | 848.39                    | 31.43         | 3.70         | 804.64                     | 29.65         | 3.68         | 818.52                    | 28.62         | 3.50         | 778.10                     | 26.61         | 3.42         | 796.71                    | 407.16         | 51.11        | 698.52                     | 406.78         | 58.23        |
| NOUSHKI            | 331.65                    | 27.11         | 8.17         | 362.75                     | 21.96         | 6.05         | 309.63                    | 26.46         | 8.55         | 342.14                     | 21.25         | 6.21         | 361.47                    | 166.85         | 46.16        | 345.48                     | 159.20         | 46.08        |
| KHUZDAR            | 693.18                    | 24.18         | 3.49         | 671.75                     | 22.61         | 3.37         | 680.52                    | 21.72         | 3.19         | 677.41                     | 20.06         | 2.96         | 662.12                    | 244.75         | 36.96        | 580.29                     | 242.99         | 41.87        |
| <b>KHUZDAR CIR</b> | <b>1873.23</b>            | <b>82.69</b>  | <b>4.41</b>  | <b>1839.13</b>             | <b>74.20</b>  | <b>4.03</b>  | <b>1808.65</b>            | <b>76.79</b>  | <b>4.25</b>  | <b>1797.64</b>             | <b>67.91</b>  | <b>3.78</b>  | <b>1020.28</b>            | <b>818.76</b>  | <b>80.25</b> | <b>1617.23</b>             | <b>807.54</b>  | <b>49.93</b> |
| SIBBI              | 265.09                    | 36.59         | 13.80        | 276.88                     | 30.99         | 11.19        | 318.27                    | 30.47         | 9.57         | 271.75                     | 24.08         | 8.86         | 272.48                    | 199.47         | 73.21        | 250.47                     | 194.20         | 77.53        |
| NASEER-A-BAD       | 191.71                    | 56.88         | 29.67        | 211.56                     | 47.45         | 22.43        | 205.56                    | 40.83         | 19.86        | 199.51                     | 36.02         | 18.05        | 208.01                    | 137.50         | 66.10        | 208.38                     | 124.99         | 59.98        |
| <b>SIBBI CIR</b>   | <b>456.82</b>             | <b>93.47</b>  | <b>20.46</b> | <b>488.46</b>              | <b>78.44</b>  | <b>16.06</b> | <b>523.83</b>             | <b>71.31</b>  | <b>13.61</b> | <b>471.27</b>              | <b>60.12</b>  | <b>12.76</b> | <b>480.49</b>             | <b>336.97</b>  | <b>70.13</b> | <b>458.85</b>              | <b>318.70</b>  | <b>69.46</b> |
| PISHIN             | 564.73                    | 40.85         | 7.23         | 512.68                     | 36.79         | 7.18         | 511.58                    | 37.10         | 7.25         | 466.28                     | 33.33         | 7.15         | 511.07                    | 342.61         | 67.04        | 443.28                     | 338.22         | 76.30        |
| Q/ABDULLAH         | 383.74                    | 13.72         | 3.58         | 347.40                     | 11.57         | 3.33         | 345.16                    | 15.80         | 4.58         | 309.28                     | 13.06         | 4.22         | 342.14                    | 192.13         | 56.16        | 304.33                     | 189.72         | 62.34        |
| <b>PISHIN CIR:</b> | <b>948.47</b>             | <b>54.57</b>  | <b>5.75</b>  | <b>860.07</b>              | <b>48.36</b>  | <b>5.62</b>  | <b>856.74</b>             | <b>52.92</b>  | <b>6.18</b>  | <b>775.54</b>              | <b>46.42</b>  | <b>5.99</b>  | <b>853.22</b>             | <b>534.74</b>  | <b>62.67</b> | <b>747.60</b>              | <b>527.94</b>  | <b>70.62</b> |
| TURBAT             | 115.37                    | 19.35         | 16.77        | 99.20                      | 15.08         | 15.20        | 120.44                    | 16.86         | 14.00        | 97.71                      | 14.18         | 14.51        | 100.08                    | 39.82          | 39.79        | 85.38                      | 35.81          | 41.94        |
| GAWADAR            | 51.48                     | 38.27         | 74.34        | 113.11                     | 38.95         | 34.44        | 53.70                     | 40.89         | 76.15        | 50.56                      | 35.75         | 70.71        | 39.06                     | 34.67          | 88.76        | 34.46                      | 26.32          | 76.38        |
| <b>MAKRAN CIR:</b> | <b>166.86</b>             | <b>57.62</b>  | <b>34.53</b> | <b>149.53</b>              | <b>49.72</b>  | <b>33.25</b> | <b>174.12</b>             | <b>57.75</b>  | <b>33.17</b> | <b>148.26</b>              | <b>49.92</b>  | <b>33.67</b> | <b>139.14</b>             | <b>74.48</b>   | <b>53.53</b> | <b>119.84</b>              | <b>62.13</b>   | <b>51.84</b> |
| <b>COMPANY</b>     | <b>5138.92</b>            | <b>737.45</b> | <b>14.35</b> | <b>5003.19</b>             | <b>639.51</b> | <b>12.78</b> | <b>5000.00</b>            | <b>675.97</b> | <b>13.52</b> | <b>4813.30</b>             | <b>675.97</b> | <b>14.04</b> | <b>4882.61</b>            | <b>2715.99</b> | <b>55.63</b> | <b>4359.13</b>             | <b>2598.90</b> | <b>59.62</b> |