

Division Wise Billing, Payment & % Recovery JAN-2018 (AGRI:)

DIVISION NAME	Jan-18						Jan-17						Dec-17					
	% AGAINST CURRENT BILLING			% AGAINST COMPUTED BILLING			% AGAINST CURRENT BILLING			% AGAINST COMPUTED BILLING			% AGAINST CURRENT BILLING			% AGAINST COMPUTED BILLING		
	BILLING	PAYMENT	% RECOVERY	BILLING	PAYMENT	% RECOVERY	BILLING	PAYMENT	% RECOVERY	BILLING	PAYMENT	% RECOVERY	BILLING	PAYMENT	% RECOVERY	BILLING	PAYMENT	% RECOVERY
CITY	11.61	2.06	17.74	14.92	2.05	13.74	11.09	2.57	23.17	12.25	0.29	2.37	14.88	0.31	2.08	11.15	0.31	2.78
ZARGHOON	117.92	24.26	20.57	120.80	24.14	19.98	102.26	32.38	31.66	117.70	2.78	2.36	120.69	3.08	2.55	119.46	2.97	2.49
SARIAB	467.64	78.84	16.86	450.65	78.82	17.49	314.42	106.54	33.88	426.57	9.67	2.27	448.82	14.35	3.20	427.61	14.31	3.35
CENTRAL CIR	597.17	105.15	17.61	586.36	105.02	17.91	427.76	141.48	33.07	556.52	12.74	2.29	584.40	17.74	3.04	558.22	17.59	3.15
LORALAI	406.05	75.63	18.63	396.06	75.57	19.08	346.01	109.76	31.72	361.58	2.38	0.66	394.15	10.90	2.77	373.52	10.41	2.79
Q/SAIFULLAH	369.81	109.83	29.70	346.11	109.73	31.70	284.52	162.76	57.21	308.36	2.38	0.77	344.34	19.67	5.71	344.29	18.28	5.31
LORALAI CIR	775.86	185.46	23.90	742.17	185.30	24.97	630.53	272.52	43.22	669.94	4.76	0.71	738.50	30.57	4.14	707.81	28.69	4.05
KALAT	808.82	277.97	34.37	846.47	227.71	26.90	495.77	325.85	65.73	721.12	6.39	0.89	842.35	37.69	4.47	803.85	37.05	4.61
NOUSHKI	341.57	80.57	23.59	329.51	80.55	24.45	250.51	112.75	45.01	298.67	5.25	1.76	326.70	10.93	3.35	293.21	10.91	3.72
KHUZDAR	613.95	126.92	20.67	590.34	126.89	21.49	526.57	185.67	35.26	595.26	5.28	0.89	592.86	9.77	1.65	627.99	9.71	1.55
KHUZDAR CIR	1764.34	435.46	24.68	1766.32	435.15	24.64	1272.35	624.27	49.06	1272.35	16.92	1.33	1761.91	58.38	3.31	1725.06	57.67	3.34
SIBBI	249.82	43.72	17.50	264.61	43.72	16.52	192.30	63.41	32.97	193.70	3.68	1.90	262.68	8.96	3.41	240.10	8.88	3.70
NASEER-A-BAD	187.53	22.93	12.23	167.85	22.45	13.38	139.37	31.64	22.70	141.26	2.77	1.96	167.20	3.47	2.08	158.74	3.17	2.00
SIBBI CIR	437.34	66.65	15.24	432.46	66.17	15.30	331.68	95.05	28.66	334.96	6.45	1.93	429.89	12.43	2.89	398.85	12.05	3.02
PISHIN	530.16	178.73	33.71	526.45	178.55	33.92	368.01	261.30	71.00	456.01	10.79	2.37	525.77	18.16	3.45	532.52	17.69	3.32
Q/ABDULLAH	330.99	103.15	31.16	350.14	103.12	29.45	206.58	150.87	73.03	316.86	2.87	0.91	348.68	7.78	2.23	325.03	7.70	2.37
PISHIN CIR:	861.15	281.89	32.73	876.60	281.67	32.13	574.59	412.18	71.73	772.87	13.66	1.77	874.44	25.94	2.97	857.55	25.39	2.96
TURBAT	26.23	7.27	27.72	30.67	7.17	23.38	31.82	10.88	34.19	31.64	0.71	2.24	30.71	1.08	3.52	31.08	1.08	3.47
GAWADAR	0.03	0.02	66.67	0.03	0.02	66.67	0.03	0.05	166.67	0.03	0.00	0.00	0.03	0.00	0.00	0.08	0.00	0.00
MAKRAN CIR:	26.26	7.29	27.76	30.70	7.19	23.42	31.85	10.93	34.32	31.67	0.71	2.24	30.74	1.08	3.51	31.16	1.08	3.47
COMPANY	4462.12	1081.90	24.25	4434.61	1080.49	24.36	3268.76	1556.44	47.62	3981.03	55.25	1.39	4419.88	146.15	3.31	4278.63	142.47	3.33