

## Division Wise Billing, Payment & % Recovery January-2019 ( AGRI: )

| DIVISION'S<br>NAME | Jan-19                    |              |             |                            |              |             | Jan-18                    |                |              |                            |                |              | Dec-18                    |               |              |                            |               |              |
|--------------------|---------------------------|--------------|-------------|----------------------------|--------------|-------------|---------------------------|----------------|--------------|----------------------------|----------------|--------------|---------------------------|---------------|--------------|----------------------------|---------------|--------------|
|                    | % AGAINST CURRENT BILLING |              |             | % AGAINST COMPUTED BILLING |              |             | % AGAINST CURRENT BILLING |                |              | % AGAINST COMPUTED BILLING |                |              | % AGAINST CURRENT BILLING |               |              | % AGAINST COMPUTED BILLING |               |              |
|                    | BILLING                   | PAYMENT      | % RECOVERY  | BILLING                    | PAYMENT      | % RECOVERY  | BILLING                   | PAYMENT        | % RECOVERY   | BILLING                    | PAYMENT        | % RECOVERY   | BILLING                   | PAYMENT       | % RECOVERY   | BILLING                    | PAYMENT       | % RECOVERY   |
| CITY               | 7.74                      | 0.48         | 6.20        | 15.05                      | 0.48         | 3.19        | 11.61                     | 2.06           | 17.74        | 14.92                      | 2.05           | 13.74        | 15.10                     | 1.21          | 8.01         | 12.87                      | 1.20          | 9.32         |
| ZARGHOON           | 72.53                     | 3.70         | 5.10        | 131.76                     | 3.70         | 2.81        | 117.92                    | 24.26          | 20.57        | 120.80                     | 24.14          | 19.98        | 131.81                    | 15.20         | 11.53        | 129.55                     | 15.18         | 11.72        |
| SARIAB             | 260.76                    | 14.03        | 5.38        | 455.70                     | 13.97        | 3.07        | 467.64                    | 78.84          | 16.86        | 450.65                     | 78.82          | 17.49        | 456.36                    | 54.49         | 11.94        | 453.71                     | 54.44         | 12.00        |
| <b>CENTRAL CIR</b> | <b>341.02</b>             | <b>18.21</b> | 5.34        | <b>602.50</b>              | <b>18.15</b> | <b>3.01</b> | <b>597.17</b>             | <b>105.15</b>  | <b>17.61</b> | <b>586.36</b>              | <b>105.02</b>  | <b>17.91</b> | <b>603.27</b>             | <b>70.90</b>  | <b>11.75</b> | <b>596.14</b>              | <b>70.82</b>  | <b>11.88</b> |
| LORALAI            | 233.12                    | 2.68         | 1.15        | 444.87                     | 2.67         | 0.60        | 406.05                    | 75.63          | 18.63        | 396.06                     | 75.57          | 19.08        | 443.43                    | 55.91         | 12.61        | 415.53                     | 55.56         | 13.37        |
| Q/SAIFULLAH        | 238.30                    | 3.63         | 1.52        | 351.55                     | 3.40         | 0.97        | 369.81                    | 109.83         | 29.70        | 346.11                     | 109.73         | 31.70        | 354.12                    | 84.96         | 23.99        | 400.47                     | 83.70         | 20.90        |
| <b>LORALAI CIR</b> | <b>471.42</b>             | <b>6.31</b>  | 1.34        | <b>796.42</b>              | <b>6.07</b>  | <b>0.76</b> | <b>775.86</b>             | <b>185.46</b>  | <b>23.90</b> | <b>742.17</b>              | <b>185.30</b>  | <b>24.97</b> | <b>797.55</b>             | <b>140.87</b> | <b>17.66</b> | <b>816.01</b>              | <b>139.26</b> | <b>17.07</b> |
| KALAT              | 524.33                    | 16.06        | 3.06        | 879.78                     | 16.00        | 1.82        | 808.82                    | 277.97         | 34.37        | 846.47                     | 227.71         | 26.90        | 875.69                    | 160.45        | 18.32        | 803.28                     | 160.34        | 19.96        |
| NOUSHKI            | 224.45                    | 9.42         | 4.20        | 344.62                     | 9.41         | 2.73        | 341.57                    | 80.57          | 23.59        | 329.51                     | 80.55          | 24.45        | 344.38                    | 55.12         | 16.01        | 332.80                     | 55.11         | 16.56        |
| KHUZDAR            | 372.36                    | 6.26         | 1.68        | 643.72                     | 6.29         | 0.98        | 613.95                    | 126.92         | 20.67        | 590.34                     | 126.89         | 21.49        | 643.99                    | 82.58         | 12.82        | 635.59                     | 82.53         | 12.98        |
| <b>KHUZDAR CIR</b> | <b>1121.14</b>            | <b>31.74</b> | 2.83        | <b>1868.12</b>             | <b>31.70</b> | <b>1.70</b> | <b>1764.34</b>            | <b>435.46</b>  | <b>24.68</b> | <b>1766.32</b>             | <b>435.15</b>  | <b>24.64</b> | <b>1864.07</b>            | <b>298.14</b> | <b>15.99</b> | <b>1771.67</b>             | <b>297.99</b> | <b>16.82</b> |
| SIBBI              | 185.50                    | 4.35         | 2.35        | 323.40                     | 4.35         | 1.35        | 249.82                    | 43.72          | 17.50        | 264.61                     | 43.72          | 16.52        | 322.22                    | 30.22         | 9.38         | 300.94                     | 30.20         | 10.04        |
| NASEER-A-BAD       | 106.74                    | 3.40         | 3.19        | 156.57                     | 3.35         | 2.14        | 187.53                    | 22.93          | 12.23        | 167.85                     | 22.45          | 13.38        | 186.34                    | 14.54         | 7.80         | 178.25                     | 14.27         | 8.01         |
| <b>SIBBI CIR</b>   | <b>292.24</b>             | <b>7.74</b>  | <b>2.65</b> | <b>509.97</b>              | <b>7.70</b>  | <b>1.51</b> | <b>437.34</b>             | <b>66.65</b>   | <b>15.24</b> | <b>432.46</b>              | <b>66.17</b>   | <b>15.30</b> | <b>508.55</b>             | <b>44.76</b>  | <b>8.80</b>  | <b>479.19</b>              | <b>44.46</b>  | <b>9.28</b>  |
| PISHIN             | 336.14                    | 14.05        | 4.18        | 537.34                     | 13.98        | 2.60        | 530.16                    | 178.73         | 33.71        | 526.45                     | 178.55         | 33.92        | 537.93                    | 118.44        | 22.02        | 562.43                     | 118.00        | 20.98        |
| Q/ABDULLAH         | 243.58                    | 4.87         | 2.00        | 420.25                     | 4.86         | 1.16        | 330.99                    | 103.15         | 31.16        | 350.14                     | 103.12         | 29.45        | 420.54                    | 66.40         | 15.79        | 410.51                     | 66.35         | 16.16        |
| <b>PISHIN CIR:</b> | <b>579.72</b>             | <b>18.92</b> | <b>3.26</b> | <b>957.59</b>              | <b>18.84</b> | <b>1.97</b> | <b>861.15</b>             | <b>281.89</b>  | <b>32.73</b> | <b>876.60</b>              | <b>281.67</b>  | <b>32.13</b> | <b>958.46</b>             | <b>184.84</b> | <b>19.29</b> | <b>972.94</b>              | <b>184.34</b> | <b>18.95</b> |
| TURBAT             | 30.25                     | 1.15         | 3.80        | 43.11                      | 1.01         | 2.34        | 26.23                     | 7.27           | 27.72        | 30.67                      | 7.17           | 23.38        | 43.28                     | 4.28          | 9.89         | 44.66                      | 4.28          | 9.58         |
| GAWADAR            | 0.03                      | 0.00         | 0.00        | 0.04                       | 0.00         | 0.00        | 0.03                      | 0.02           | 66.67        | 0.03                       | 0.02           | 66.67        | 0.04                      | 0.01          | 25.00        | 0.12                       | 0.01          | 8.33         |
| <b>MAKRAN CIR:</b> | <b>30.28</b>              | <b>1.15</b>  | <b>3.80</b> | <b>43.15</b>               | <b>1.01</b>  | <b>2.34</b> | <b>26.26</b>              | <b>7.29</b>    | <b>27.76</b> | <b>30.70</b>               | <b>7.19</b>    | <b>23.42</b> | <b>43.33</b>              | <b>4.29</b>   | <b>9.90</b>  | <b>44.79</b>               | <b>4.29</b>   | <b>9.58</b>  |
| <b>COMPANY</b>     | <b>2835.83</b>            | <b>84.08</b> | <b>2.96</b> | <b>4777.76</b>             | <b>83.46</b> | <b>1.75</b> | <b>4462.12</b>            | <b>1081.90</b> | <b>24.25</b> | <b>4434.61</b>             | <b>1080.49</b> | <b>24.36</b> | <b>4775.23</b>            | <b>743.80</b> | <b>15.58</b> | <b>4680.72</b>             | <b>741.16</b> | <b>15.83</b> |