

Division Wise Billing, Payment & % Recovery July-2017 (AGRI:)

DIVISION NAME	Jul-17						Jul-16						Jun-17					
	% AGAINST CURRENT BILLING			% AGAINST COMPUTED BILLING			% AGAINST CURRENT BILLING			% AGAINST COMPUTED BILLING			% AGAINST CURRENT BILLING			% AGAINST COMPUTED BILLING		
	BILLING	PAYMENT	% RECOVERY	BILLING	PAYMENT	% RECOVERY	BILLING	PAYMENT	% RECOVERY	BILLING	PAYMENT	% RECOVERY	BILLING	PAYMENT	% RECOVERY	BILLING	PAYMENT	% RECOVERY
CITY	11.58	0.36	3.11	12.14	0.36	2.97	11.72	0.35	2.99	11.91	0.35	2.94	12.12	0.41	3.38	11.92	0.41	3.44
ZARGHOON	131.84	3.44	2.61	137.13	3.25	2.37	124.82	2.49	1.99	127.90	2.39	1.87	137.31	3.74	2.72	139.06	3.69	2.65
SARIAB	430.40	10.29	2.39	423.34	10.27	2.43	351.28	8.98	2.56	366.85	8.93	2.43	421.59	20.19	4.79	427.54	19.83	4.64
CENTRAL CIR	573.82	14.09	2.46	572.61	13.88	2.42	487.82	11.81	2.42	506.66	11.66	2.30	571.02	24.34	4.26	578.51	23.93	4.14
LORALAI	305.92	3.51	1.15	288.99	3.43	1.19	310.92	3.20	1.03	285.72	3.14	1.10	300.40	15.05	5.01	329.31	14.09	4.28
Q/SAIFULLAH	351.65	4.64	1.32	346.62	4.56	1.32	477.62	5.85	1.22	514.96	5.75	1.12	343.35	19.96	5.81	339.30	17.98	5.30
LORALAI CIR	657.57	8.15	1.24	635.61	8.00	1.26	788.54	9.05	1.15	800.67	8.89	1.11	643.75	35.01	5.44	668.61	32.08	4.80
KALAT	890.71	17.63	1.98	769.45	17.47	2.27	843.37	14.89	1.77	842.44	14.78	1.75	756.37	38.67	5.11	830.14	38.17	4.60
NOUSHKI	231.08	6.58	2.85	260.20	6.56	2.52	209.19	5.25	2.51	239.56	5.24	2.19	267.55	13.00	4.86	270.58	12.91	4.77
KHUZDAR	537.71	4.98	0.93	579.95	4.88	0.84	492.94	5.18	1.05	575.68	5.15	0.89	595.53	13.51	2.27	603.45	13.40	2.22
KHUZDAR CIR	1659.49	29.18	1.76	1609.60	28.91	1.80	1545.50	25.32	1.64	1657.68	25.17	1.52	1619.44	65.18	4.02	1704.18	65.18	3.82
SIBBI	284.20	5.67	2.00	299.65	5.65	1.89	256.51	3.91	1.52	243.78	3.89	1.60	298.71	7.73	2.59	293.94	7.68	2.61
NASEER-A-BAD	174.14	4.34	2.49	171.18	3.28	1.92	173.34	1.93	1.11	166.38	1.76	1.06	171.09	3.40	1.99	164.91	3.12	1.89
SIBBI CIR	458.34	10.01	2.18	470.83	8.93	1.90	429.85	5.84	1.36	410.16	5.65	1.38	469.80	11.13	2.37	458.85	10.80	2.35
PISHIN	545.50	16.41	3.01	528.27	16.13	3.05	411.87	11.46	2.78	387.88	11.27	2.91	524.90	27.31	5.20	553.10	26.42	4.78
Q/ABDULLAH	389.91	6.60	1.69	352.91	6.60	1.87	367.92	5.25	1.43	338.61	5.49	1.62	353.67	7.23	2.04	385.66	7.15	1.85
PISHIN CIR:	935.40	23.01	2.46	881.18	22.68	2.57	779.79	16.71	2.14	726.49	16.76	2.31	870.57	34.53	3.97	938.76	33.57	3.58
TURBAT	34.34	0.67	1.95	33.24	0.66	1.99	32.70	0.69	2.11	32.89	0.69	2.10	33.38	1.59	4.76	33.15	1.52	4.59
GAWADAR	0.04	0.00	0.00	0.04	0.00	0.00	0.04	0.11	275.00	0.04	0.00	0.00	0.04	0.00	0.00	0.04	0.00	0.00
MAKRAN CIR:	34.39	0.67	1.95	33.29	0.66	1.98	32.73	0.80	2.44	32.94	0.70	2.13	33.42	1.59	4.76	33.20	1.53	4.61
COMPANY	4319.02	85.11	1.97	4203.12	83.06	1.98	4064.23	69.54	1.71	4134.61	68.83	1.66	4216.01	171.79	4.07	4382.10	166.38	3.80