

## Division Wise Billing, Payment & % Recovery May-2017 ( AGRI: )

DIVISION NAME	May-17						May-16						Apr-17					
	% AGAINST CURRENT BILLING			% AGAINST COMPUTED BILLING			% AGAINST CURRENT BILLING			% AGAINST COMPUTED BILLING			% AGAINST CURRENT BILLING			% AGAINST COMPUTED BILLING		
	BILLING	PAYMENT	% RECOVERY	BILLING	PAYMENT	% RECOVERY	BILLING	PAYMENT	% RECOVERY	BILLING	PAYMENT	% RECOVERY	BILLING	PAYMENT	% RECOVERY	BILLING	PAYMENT	% RECOVERY
CITY	11.98	0.41	3.42	12.97	0.41	3.16	9.05	0.41	4.53	7.25	0.41	5.66	12.99	0.33	2.54	12.52	0.32	2.56
ZARGHOON	138.30	3.61	2.61	123.18	3.39	2.75	88.86	3.95	4.45	66.88	3.78	5.65	121.56	4.01	3.30	111.59	3.83	3.43
SARIAB	425.23	15.33	3.61	381.38	14.98	3.93	303.59	14.87	4.90	259.49	14.76	5.69	379.25	16.35	4.31	358.03	15.91	4.44
CENTRAL CIR	<b>575.54</b>	<b>19.34</b>	<b>3.36</b>	<b>517.53</b>	<b>18.77</b>	<b>3.63</b>	<b>402.29</b>	<b>19.23</b>	<b>4.78</b>	<b>333.61</b>	<b>18.95</b>	<b>5.68</b>	<b>513.80</b>	<b>20.69</b>	<b>4.03</b>	<b>482.14</b>	<b>20.06</b>	<b>4.16</b>
LORALAI	329.21	5.11	1.55	329.09	4.81	1.46	160.91	4.54	2.82	144.95	4.34	2.99	358.28	5.76	1.61	355.95	5.38	1.51
Q/SAIFULLAH	350.87	5.09	1.45	347.73	5.04	1.45	214.40	16.49	7.69	172.60	14.57	8.44	335.04	5.86	1.75	355.71	5.80	1.63
LORALAI CIR	<b>680.07</b>	<b>10.20</b>	<b>1.50</b>	<b>676.82</b>	<b>9.85</b>	<b>1.46</b>	<b>375.30</b>	<b>21.03</b>	<b>5.60</b>	<b>317.55</b>	<b>18.91</b>	<b>5.95</b>	<b>663.63</b>	<b>11.61</b>	<b>1.75</b>	<b>711.67</b>	<b>11.19</b>	<b>1.57</b>
KALAT	849.60	18.44	2.17	811.50	18.24	2.25	523.94	19.83	3.78	458.93	19.45	4.24	812.22	23.19	2.86	771.90	22.69	2.94
NOUSHKI	271.13	9.97	3.68	287.54	9.85	3.43	151.23	8.83	5.84	166.81	8.82	5.29	288.48	9.17	3.18	321.02	9.16	2.85
KHUZDAR	602.43	7.89	1.31	657.75	7.86	1.19	430.80	8.90	2.07	414.33	8.87	2.14	663.78	9.08	1.37	660.88	9.05	1.37
KHUZDAR CIR	<b>1723.16</b>	<b>36.31</b>	<b>2.11</b>	<b>1756.79</b>	<b>35.95</b>	<b>2.05</b>	<b>1105.97</b>	<b>37.57</b>	<b>3.40</b>	<b>1040.08</b>	<b>37.13</b>	<b>3.57</b>	<b>1764.48</b>	<b>41.44</b>	<b>2.35</b>	<b>1753.80</b>	<b>40.90</b>	<b>2.33</b>
SIBBI	293.45	4.66	1.59	287.63	4.66	1.62	170.54	4.40	2.58	133.65	4.39	3.28	283.98	4.29	1.51	240.68	4.19	1.74
NASEER-A-BAD	163.87	2.98	1.82	158.75	2.49	1.57	119.88	3.31	2.76	106.63	2.76	2.59	159.95	2.10	1.31	154.25	1.93	1.25
SIBBI CIR	<b>457.33</b>	<b>7.64</b>	<b>1.67</b>	<b>446.38</b>	<b>7.15</b>	<b>1.60</b>	<b>290.42</b>	<b>7.71</b>	<b>2.65</b>	<b>240.27</b>	<b>7.15</b>	<b>2.98</b>	<b>443.93</b>	<b>6.39</b>	<b>1.44</b>	<b>394.94</b>	<b>6.12</b>	<b>1.55</b>
PISHIN	550.46	20.76	3.77	507.69	20.33	4.00	235.42	15.35	6.52	214.06	14.86	6.94	491.56	21.23	4.32	446.23	20.61	4.62
Q/ABDULLAH	384.94	7.52	1.95	342.67	7.46	2.18	206.83	7.84	3.79	186.07	7.84	4.21	334.71	8.16	2.44	299.28	8.11	2.71
PISHIN CIR:	<b>935.40</b>	<b>28.28</b>	<b>3.02</b>	<b>850.37</b>	<b>28.28</b>	<b>3.33</b>	<b>442.56</b>	<b>23.19</b>	<b>5.24</b>	<b>400.13</b>	<b>22.70</b>	<b>5.67</b>	<b>826.27</b>	<b>29.39</b>	<b>3.56</b>	<b>745.50</b>	<b>28.72</b>	<b>3.85</b>
TURBAT	33.08	0.75	2.27	32.60	0.72	2.21	24.05	0.55	2.29	24.23	0.54	2.23	32.36	0.81	2.50	31.65	0.81	2.56
GAWADAR	0.04	0.00	0.00	0.04	0.00	0.00	0.04	0.16	400.00	0.04	0.16	400.00	0.05	0.00	0.00	0.05	0.00	0.00
MAKRAN CIR:	<b>33.12</b>	<b>0.75</b>	<b>2.26</b>	<b>32.64</b>	<b>0.72</b>	<b>2.21</b>	<b>24.09</b>	<b>0.71</b>	<b>2.95</b>	<b>24.29</b>	<b>0.70</b>	<b>2.88</b>	<b>32.40</b>	<b>0.81</b>	<b>2.50</b>	<b>31.69</b>	<b>0.81</b>	<b>2.56</b>
COMPANY	<b>4404.62</b>	<b>102.51</b>	<b>2.33</b>	<b>4280.53</b>	<b>100.22</b>	<b>2.34</b>	<b>2640.32</b>	<b>109.44</b>	<b>4.14</b>	<b>2355.91</b>	<b>105.54</b>	<b>4.48</b>	<b>4244.50</b>	<b>110.34</b>	<b>2.60</b>	<b>4119.74</b>	<b>110.34</b>	<b>2.68</b>