

**Division Wise Billing, Payment & % Recovery September-2018 ( Pvt: Other)**

| DIVISION'S<br>NAME | Sep-18                    |               |              |                            |               |              | Sep-17                    |               |              |                            |               |              | Aug-18                    |               |              |                            |               |              |
|--------------------|---------------------------|---------------|--------------|----------------------------|---------------|--------------|---------------------------|---------------|--------------|----------------------------|---------------|--------------|---------------------------|---------------|--------------|----------------------------|---------------|--------------|
|                    | % AGAINST CURRENT BILLING |               |              | % AGAINST COMPUTED BILLING |               |              | % AGAINST CURRENT BILLING |               |              | % AGAINST COMPUTED BILLING |               |              | % AGAINST CURRENT BILLING |               |              | % AGAINST COMPUTED BILLING |               |              |
|                    | BILLING                   | PAYMENT       | % RECOVERY   | BILLING                    | PAYMENT       | % RECOVERY   | BILLING                   | PAYMENT       | % RECOVERY   | BILLING                    | PAYMENT       | % RECOVERY   | BILLING                   | PAYMENT       | % RECOVERY   | BILLING                    | PAYMENT       | % RECOVERY   |
| CITY               | 238.80                    | 242.97        | 101.75       | 247.27                     | 201.35        | 81.43        | 187.34                    | 177.87        | 94.95        | 192.60                     | 150.20        | 77.99        | 263.66                    | 246.49        | 93.49        | 270.88                     | 214.19        | 79.07        |
| ZARGHOON           | 203.48                    | 205.79        | 101.14       | 210.53                     | 170.24        | 80.86        | 174.94                    | 163.73        | 93.59        | 175.71                     | 136.19        | 77.51        | 223.59                    | 199.06        | 89.03        | 222.58                     | 173.80        | 78.08        |
| SARIAB             | 273.65                    | 261.65        | 95.61        | 275.85                     | 215.94        | 78.28        | 251.40                    | 231.36        | 92.03        | 255.39                     | 200.88        | 78.66        | 348.57                    | 293.69        | 84.26        | 356.26                     | 264.58        | 74.27        |
| <b>CENTRAL CIR</b> | <b>715.95</b>             | <b>710.43</b> | <b>99.23</b> | <b>733.66</b>              | <b>710.43</b> | <b>96.83</b> | <b>613.68</b>             | <b>572.96</b> | <b>93.36</b> | <b>623.69</b>              | <b>487.27</b> | <b>78.13</b> | <b>835.83</b>             | <b>739.22</b> | <b>88.44</b> | <b>849.72</b>              | <b>652.56</b> | <b>76.80</b> |
| LORALAI            | 39.31                     | 22.61         | 57.52        | 36.26                      | 17.50         | 48.26        | 32.40                     | 21.26         | 65.62        | 31.72                      | 14.54         | 45.84        | 41.15                     | 23.97         | 58.25        | 41.88                      | 19.08         | 45.56        |
| Q/SAIFULLAH        | 19.71                     | 11.81         | 59.92        | 17.87                      | 8.82          | 49.36        | 16.81                     | 9.98          | 59.37        | 16.91                      | 7.54          | 44.59        | 21.08                     | 11.21         | 53.18        | 21.40                      | 9.07          | 42.38        |
| <b>LORALAI CIR</b> | <b>59.03</b>              | <b>34.42</b>  | <b>58.31</b> | <b>54.14</b>               | <b>26.33</b>  | <b>48.63</b> | <b>49.23</b>              | <b>31.24</b>  | <b>63.46</b> | <b>48.65</b>               | <b>22.07</b>  | <b>45.36</b> | <b>62.24</b>              | <b>35.18</b>  | <b>56.52</b> | <b>63.27</b>               | <b>28.15</b>  | <b>44.49</b> |
| KALAT              | 7.62                      | 7.40          | 97.11        | 7.59                       | 5.69          | 74.97        | 6.16                      | 5.99          | 97.24        | 6.09                       | 4.57          | 75.04        | 7.57                      | 7.07          | 93.39        | 7.81                       | 5.63          | 72.09        |
| NOUSHKI            | 31.27                     | 29.47         | 94.24        | 31.51                      | 19.13         | 60.71        | 25.66                     | 22.52         | 87.76        | 25.50                      | 15.12         | 59.29        | 35.17                     | 22.55         | 64.12        | 34.88                      | 16.94         | 48.57        |
| KHUZDAR            | 19.51                     | 16.76         | 85.90        | 19.34                      | 14.20         | 73.42        | 12.03                     | 11.29         | 93.85        | 12.05                      | 9.41          | 78.09        | 20.64                     | 16.01         | 77.57        | 20.97                      | 14.61         | 69.67        |
| <b>KHUZDAR CIR</b> | <b>58.42</b>              | <b>53.63</b>  | <b>91.80</b> | <b>58.44</b>               | <b>39.01</b>  | <b>66.75</b> | <b>43.86</b>              | <b>39.80</b>  | <b>90.74</b> | <b>43.67</b>               | <b>29.10</b>  | <b>66.64</b> | <b>63.39</b>              | <b>45.65</b>  | <b>72.01</b> | <b>63.64</b>               | <b>37.19</b>  | <b>58.44</b> |
| SIBBI              | 39.91                     | 39.13         | 98.05        | 47.33                      | 31.74         | 67.06        | 32.28                     | 30.28         | 93.80        | 35.02                      | 24.39         | 69.65        | 40.85                     | 36.38         | 89.06        | 42.89                      | 31.58         | 73.63        |
| NASEER-A-BAD       | 48.50                     | 37.80         | 77.94        | 48.52                      | 30.75         | 63.38        | 48.15                     | 38.53         | 80.02        | 49.16                      | 25.21         | 51.28        | 53.18                     | 41.00         | 77.10        | 53.37                      | 34.21         | 64.10        |
| <b>SIBBI CIR</b>   | <b>88.41</b>              | <b>76.93</b>  | <b>87.02</b> | <b>95.85</b>               | <b>62.49</b>  | <b>65.20</b> | <b>82.43</b>              | <b>68.82</b>  | <b>83.49</b> | <b>84.18</b>               | <b>49.58</b>  | <b>58.90</b> | <b>94.02</b>              | <b>77.38</b>  | <b>82.30</b> | <b>96.25</b>               | <b>65.77</b>  | <b>68.33</b> |
| PISHIN             | 30.15                     | 25.72         | 85.31        | 646.25                     | 37.75         | 5.84         | 26.44                     | 22.38         | 84.64        | 26.23                      | 18.05         | 68.81        | 35.11                     | 26.72         | 76.10        | 35.58                      | 21.97         | 61.75        |
| Q/ABDULLAH         | 14.15                     | 11.21         | 79.22        | 14.12                      | 7.32          | 51.84        | 10.18                     | 7.78          | 76.42        | 10.04                      | 5.45          | 54.28        | 13.45                     | 8.46          | 62.90        | 13.41                      | 5.77          | 43.03        |
| <b>PISHIN CIR:</b> | <b>44.30</b>              | <b>36.92</b>  | <b>83.34</b> | <b>44.67</b>               | <b>26.94</b>  | <b>60.31</b> | <b>36.63</b>              | <b>30.14</b>  | <b>82.28</b> | <b>36.28</b>               | <b>23.49</b>  | <b>64.75</b> | <b>48.57</b>              | <b>35.19</b>  | <b>72.45</b> | <b>49.00</b>               | <b>27.75</b>  | <b>56.63</b> |
| TURBAT             | 89.10                     | 11.40         | 12.79        | 77.77                      | 11.66         | 14.99        | 105.52                    | 13.19         | 12.50        | 106.50                     | 10.20         | 9.58         | 75.73                     | 14.76         | 19.49        | 82.45                      | 11.35         | 13.77        |
| GAWADAR            | 48.07                     | 30.11         | 62.64        | 41.36                      | 24.43         | 59.07        | 48.23                     | 31.44         | 65.19        | 47.80                      | 26.59         | 55.63        | 32.12                     | 17.21         | 53.58        | 33.23                      | 14.65         | 44.09        |
| <b>MAKRAN CIR:</b> | <b>137.17</b>             | <b>41.51</b>  | <b>30.26</b> | <b>119.13</b>              | <b>36.08</b>  | <b>30.29</b> | <b>153.74</b>             | <b>44.63</b>  | <b>29.03</b> | <b>154.29</b>              | <b>36.79</b>  | <b>23.84</b> | <b>107.84</b>             | <b>31.97</b>  | <b>29.65</b> | <b>115.67</b>              | <b>25.99</b>  | <b>22.47</b> |
| <b>COMPANY</b>     | <b>1103.26</b>            | <b>953.83</b> | <b>86.46</b> | <b>1105.88</b>             | <b>778.40</b> | <b>70.39</b> | <b>979.57</b>             | <b>787.59</b> | <b>80.40</b> | <b>990.74</b>              | <b>648.29</b> | <b>65.43</b> | <b>1211.89</b>            | <b>964.60</b> | <b>79.59</b> | <b>1237.58</b>             | <b>837.41</b> | <b>67.67</b> |